



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 DEL 1 DE ENERO AL 31 DE OCTUBRE DE 2021

Análisis por: Clasificación Administrativa

Clave Presupuestaria Descripción	Aprobado Ene-Oct	Ampliaciones / (Reducciones) Ene-Oct	Modificado Ene-Oct	Devengado Ene-Oct	Pagado Ene-Oct	Subejercicio Ene-Oct
UP-UR-UE						
01 REGIDORES	2,539,834.00	406,415.16	2,946,249.16	2,818,171.41	2,818,171.41	128,077.75
01 REGIDORES	2,539,834.00	406,415.16	2,946,249.16	2,818,171.41	2,818,171.41	128,077.75
01 DESPACHO DE REGIDORES	2,539,834.00	406,415.16	2,946,249.16	2,818,171.41	2,818,171.41	128,077.75
02 PRESIDENCIA MUNICIPAL	2,101,833.13	-110,974.78	1,990,858.35	1,923,733.73	1,923,733.73	67,124.62
01 PRESIDENCIA MUNICIPAL	2,101,833.13	-110,974.78	1,990,858.35	1,923,733.73	1,923,733.73	67,124.62
01 DESPACHO DE PRESIDENCIA	962,481.79	-41,446.72	921,035.07	869,489.35	869,489.35	51,545.72
02 SECRETARIA PARTICULAR	1,139,351.34	-69,528.06	1,069,823.28	1,054,244.38	1,054,244.38	15,578.90
03 SECRETARIA DEL H AYUNTAMIENTO	6,989,225.61	920,431.08	7,909,656.69	7,606,075.28	7,606,075.28	303,581.41
01 SECRETARIA DEL H AYUNTAMIENTO	6,989,225.61	920,431.08	7,909,656.69	7,606,075.28	7,606,075.28	303,581.41
01 DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO	2,798,429.03	449,531.69	3,247,960.72	3,122,037.63	3,122,037.63	125,923.09
02 DIRECCION DE ASUNTOS JURIDICOS	509,203.53	245,875.62	755,079.15	743,140.12	743,140.12	11,939.03
03 DIRECCION DE COMUNICACION SOCIAL	603,836.22	71,324.83	675,161.05	649,616.54	649,616.54	25,544.51
04 DIRECCION DE CULTURA	362,332.26	172,139.50	534,471.76	513,921.12	513,921.12	20,550.64
05 DIRECCION DE DEPORTES	1,012,307.01	153,904.60	1,166,211.61	1,121,713.25	1,121,713.25	44,498.36
08 JUNTA MUNICIPAL DE PUEBLO JUAREZ	1,448,899.82	-112,255.42	1,336,644.40	1,288,446.62	1,288,446.62	48,197.78
09 COMISARIAS MUNICIPALES	254,217.74	-60,089.74	194,128.00	167,200.00	167,200.00	26,928.00
04 OFICIALIA MAYOR	13,551,402.45	3,422,929.96	16,974,332.41	14,334,051.82	14,333,048.42	2,640,280.59
01 OFICIALIA MAYOR	13,551,402.45	3,422,929.96	16,974,332.41	14,334,051.82	14,333,048.42	2,640,280.59
01 DESPACHO DE OFICIALIA MAYOR	9,783,038.21	1,422,313.77	11,205,351.98	9,086,207.64	9,085,204.24	2,119,144.34
02 DEPARTAMENTO DE EVENTOS ESPECIALES	28,800.00	-25,920.00	2,880.00	0.00	0.00	2,880.00
03 DEPARTAMENTO DE RECURSOS HUMANOS	3,512,176.75	1,933,491.50	5,445,668.25	4,986,108.62	4,986,108.62	459,559.63
05 DEPARTAMENTO DE INFORMATICA	227,387.49	93,044.69	320,432.18	261,735.56	261,735.56	58,696.62
05 TESORERIA MUNICIPAL	5,280,452.20	1,798,982.31	7,079,434.51	6,695,616.36	6,695,616.36	383,818.15
01 TESORERIA MUNICIPAL	5,280,452.20	1,798,982.31	7,079,434.51	6,695,616.36	6,695,616.36	383,818.15
01 DESPACHO DE TESORERIA MUNICIPAL	4,081,248.60	1,858,817.52	5,940,066.12	5,700,538.80	5,700,538.80	239,527.32
02 DIRECCION DE INGRESOS	82,043.48	11,654.28	93,697.76	80,447.00	80,447.00	13,250.76
03 DIRECCION DE EGRESOS Y CONTABILIDAD	724,774.09	-167,458.48	557,315.61	469,316.71	469,316.71	87,998.90
04 DIRECCION DE CATASTRO	392,386.03	95,968.99	488,355.02	445,313.85	445,313.85	43,041.17
06 CONTRALOR MUNICIPAL	250,279.98	62,455.20	312,735.18	286,487.46	286,487.46	26,247.72
01 CONTRALOR MUNICIPAL	250,279.98	62,455.20	312,735.18	286,487.46	286,487.46	26,247.72
01 DESPACHO DEL CONTRALOR MUNICIPAL	250,279.98	62,455.20	312,735.18	286,487.46	286,487.46	26,247.72
07 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,284,114.56	127,969.81	2,412,084.37	2,308,948.78	2,308,948.78	103,135.59
01 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,284,114.56	127,969.81	2,412,084.37	2,308,948.78	2,308,948.78	103,135.59
01 DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA	2,284,114.56	127,969.81	2,412,084.37	2,308,948.78	2,308,948.78	103,135.59



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UP-UR-UE						
08 DIRECCION DE SERVICIOS PUBLICOS	13,528,741.29	1,442,336.81	14,971,078.10	13,913,657.03	13,913,657.03	1,057,421.07
01 DIRECCION DE SERVICIOS PUBLICOS	13,528,741.29	1,442,336.81	14,971,078.10	13,913,657.03	13,913,657.03	1,057,421.07
01 DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	11,650,193.70	2,021,892.94	13,672,086.64	12,878,090.50	12,878,090.50	793,996.14
03 DEPARTAMENTO DE PARQUES Y JARDINES	1,460,937.72	-368,135.44	1,092,802.28	893,734.15	893,734.15	199,068.13
06 DEPARTAMENTO DE PANTEON	417,609.87	-211,420.69	206,189.18	141,832.38	141,832.38	64,356.80
09 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	11,294,774.14	1,182,051.93	12,476,826.07	11,090,315.73	11,090,315.73	1,386,510.34
01 DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	11,294,774.14	1,182,051.93	12,476,826.07	11,090,315.73	11,090,315.73	1,386,510.34
01 SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	11,294,774.14	1,182,051.93	12,476,826.07	11,090,315.73	11,090,315.73	1,386,510.34
10 DIRECCION DE DESARROLLO MUNICIPAL	1,810,323.71	217,224.34	2,027,548.05	1,909,339.07	1,909,339.07	118,208.98
01 DIRECCION DE DESARROLLO MUNICIPAL	1,810,323.71	217,224.34	2,027,548.05	1,909,339.07	1,909,339.07	118,208.98
01 DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	739,413.96	79,285.24	818,699.20	777,060.46	777,060.46	41,638.74
02 DEPARTAMENTO DE PLANEACION	957,073.53	111,690.64	1,068,764.17	1,003,820.94	1,003,820.94	64,943.23
04 DEPARTAMENTO DE DESARROLLO RURAL	113,836.22	26,248.46	140,084.68	128,457.67	128,457.67	11,627.01
11 ORGANISMOS PUBLICOS DESCENTRALIZADOS	5,833,333.30	1,668,241.42	7,501,574.72	7,378,448.72	7,378,448.72	123,126.00
01 ORGANISMOS PUBLICOS DESCENTRALIZADOS	5,833,333.30	1,668,241.42	7,501,574.72	7,378,448.72	7,378,448.72	123,126.00
01 DIF MUNICIPAL	5,833,333.30	1,668,241.42	7,501,574.72	7,378,448.72	7,378,448.72	123,126.00
12 OBRA PUBLICA E INVERSION	12,218,941.88	2,010,388.12	14,229,330.00	9,800,352.61	9,800,352.61	4,428,977.39
01 OBRA PUBLICA	12,218,941.88	2,010,388.12	14,229,330.00	9,800,352.61	9,800,352.61	4,428,977.39
01 OBRA PUBLICA	12,218,941.88	-12,218,941.88	0.00	0.00	0.00	0.00
02 OBRA PUBLICA EN EJECUCION	0.00	14,229,330.00	14,229,330.00	9,800,352.61	9,800,352.61	4,428,977.39
13 DEUDA PUBLICA	1,322,797.86	673,330.63	1,996,128.49	1,596,089.25	1,596,089.25	400,039.24
01 DEUDA PUBLICA	1,322,797.86	673,330.63	1,996,128.49	1,596,089.25	1,596,089.25	400,039.24
01 DEUDA PUBLICA	1,322,797.86	673,330.63	1,996,128.49	1,596,089.25	1,596,089.25	400,039.24
14 TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	372,275.00	-143,379.00	228,896.00	221,646.00	221,646.00	7,250.00
03 AYUDAS	372,275.00	-143,379.00	228,896.00	221,646.00	221,646.00	7,250.00
01 AYUDAS SOCIALES A PERSONAS	372,275.00	-143,379.00	228,896.00	221,646.00	221,646.00	7,250.00
TOTAL DEL GASTO:	79,378,329.11	13,678,402.99	93,056,732.10	81,882,933.25	81,881,929.85	11,173,798.85